Draft S					Novem	ber 2008	to Jul	y 2009 (updated draft Ja	anuary 13, 2	2009)		Vaca 2000 (washe F	"ido, and dota"						
Task/Deliverable 7-No			eks - Friday end		26-Dec 2- Is	an 9- Ian 16	S- lan 23- la	an 30- lan	6-Feb 13-Feb 20-Feb	27-Feb 6-	Mar 13-M	ar 20-Mar 27-Ma	Year 2009 (weeks - F r 3-Apr 10-Apr 17-Ap		8-May 15	May 22-Ms	av 20-May 5- lur	12- lun 19- lun 26- lu	n 3- lul 10- lul	17- lul 24- lul 31- lu
1 Steering Committee Meetings	X X			(X	2000		X	X	X	X	X			X	X	X		X	X X	X X X
2 Revise Existing Ecological Conditions Chapter and Covered Species Appendix																				
3 Review ISA report on Terrestrial species and add covered species as appropriate																				
4 Revise species accounts for additional covered species based on SC comments																				
5 Revise Existing Conditions chapter to incorporate SC comments & additional covered species information																				
6 Develop Biological Goals and Objectives																				
7 Revise working biological goals & objectives based on input from SC																				
8 Develop the Habitat Restoration and Enhancement Program																				
9 Revise Habitat Restoration Conservation Measures based on SC input																				
10 Develop Conservation Actions to Address Other Stressors																				
11 Revise draft Other Stressors Conservation Measures based on SC input																				
12 Describe Water Diversion and Conveyance Facilities																				
13 Describe Long-Term water diversion and conveyance facilities for both in- and around-Delta																				
14 Describe Near-Term in-Delta water diversion and conveyance facilities																				
15 Describe fish screening facilities at the north Delta intake																				
16 Develop Hydrodynamic Parameters and Operating Criteria for Near-Term and Long-Term																				
17 Develop and evaluate various scenarios for Long-Term Operational Parameters with Dual conveyance																				
18 Conduct full hydrodynamic model runs (CALSIM2, DSM2, RMA) to evaluate the operational scenarios				\perp																
19 Prepare draft description of Long-Term water operations with dual conveyance								1 1								_				
20 Prepare draft description of Near-Term water operations with thru-Delta conveyance	\perp							1												
21 Develop Adaptive Management, Monitoring, and Research Plan		_				+		1								_				
22 Prepare Draft Adaptive Management Plan						+		+			\perp		 	 	\vdash		+ + -	 	+ + -	+
23 Revise Draft Adaptive Management Plan based on SC Comments						+		+												
24 Adaptive Management ISA Workshop	+	\perp									\perp		 	 	\vdash		+ + -	 	+ + -	+
25 Adaptive Management ISA Report											_	+	 	+	\vdash		+	 		+
26 Prepare Draft Monitoring Plan																				
27 Revise Draft Monitoring Plan based on SC Comments																				
28 Develop Description of Governance/Implementation Structure																				
29 Describe potential Implementing Entity (Governance structure) for BDCP																			1	
30 Prepare Chapter 7 Implementation Structure																				
31 Prepare Conservation Strategy - Chapter 3 of BDCP								+ +			-			 					1	
32 Revise Conservation Measures based on SC input		_						+ +			-			 					1	
33 Develop Core Elements and Overview of Conservation Strategy for SC review (December Deliverable)																	+ +		 	
34 Revise Conservation Measures based on Core Elements and Format for DRERIP Evaluation 35 Conduct DRERIP evaluation of comprehensive set of conservation measures	-										-								-	
<u> </u>				-													+		+	
36 Prepare 1st Working Draft Conservation Strategy (Chapter 3) 37 2nd draft Conservation Strategy (Chapter 3) = "Proposed Project"				-													+		+	
38 3rd draft Conservation Strategy (Chapter 3) = "Proposed Project"				-				+									+		+	
39 4th draft Conservation Strategy (Chapter 3) = "Proposed Project"				-				+											+	
40 Describe Covered Activities - Chapter 4 of BDCP				+ +				+ +						1				 	+ +	
41 Revise existing draft description of Covered Activities working with PREs			+											 			+ +	 	+	
42 Finalize Covered Activities to be addressed in impact analysis				+ +										1			+ +	 	+ +	
43 Conduct Impact Analysis on Proposed Covered Activities and BDCP Conservation Measures														1					+ +	
44 Identify appropriate analytical tools for use in Impact Analysis				-				+												
45 Develop approach to impact analysis																				
46 Determine Baseline conditions (depends on input from OCAP)														1					+ +	
47 Assess Impacts of Covered Activities on Covered Species and Natural Communities	+++											+ + -	+ + +		 	-	+ + -	 	+ + -	
Assess Impacts of Covered Activities on Covered Species and Natural Communities Assess Impacts of implementing Conservation Measures on Covered Species and Natural Communities	+ +	-1-		+++		+							 		\vdash		+	 	+ + -	
49 Prepare Draft Impact Analysis (draft Chapter 5)	+ +			+++	- -	+							 	+ + -	 		+ + -	 	+ + -	
50 Develop Alternatives to the Proposed BDCP (Chapter 9)	+ +	+		+++	_	+ +		+ +		 			 				+ + -	 	+ + -	
51 Develop draft alternatives (including alternative conveyance and conservation measures)	+ +	1		+ +							+	+ + -	 				+ + -	 	+ + -	
52 Revise draft alternatives based on SC input	+ +	1		+ +							+	+ + -	 				+ + -	 	+ + -	
53 Prepare NOI/NOP and Conduct Scoping Meetings	+ +	+		+++	_	+ +		+ +			+	+ + -	 				+ + -	 	+ + -	
54 Prepare and publish 2nd NOI and NOP											+	+ + -	 				+ + -	 	+ + -	
55 Conduct scoping meetings													 					 	+ +	
56 Conduct Impact Analysis (biological) on HCP/NCCP Alternatives (Chapter 9)	+ +			+ +	-	+ +						+ + -	 				+ + -	 	+ + -	
57 Assess Impacts on Species and Natural Communities of implementing each of the alternatives	1 1	_		+	- 	+ +		+ +	1 1								1	 	+ + + -	1 1 1
58 Revised impact analysis based on comments from SC	1 1					+												 		1 1 1
59 Develop Implementation Cost Estimate (Chapter 8)	+	\dashv				+					_		 					 		
60 Develop estimate of costs of implementing the BDCP Conservation Plan	+ +	+				+ +		+ +	1 1								1	 	+ + -	
61 Prepare implementation costs section of Chapter 8	+	\dashv				+												 		
62 Describe Funding Mechanisms (Chatper 8)	1 1			1 1		+ +					<u> </u>	1 1	 					 		
63 Identify potential funding mechanisms for addressing implementation costs of the BDCP Conservation Plan	+ +					+												 		
64 Prepare funding mechanisms section of Chapter 8	1 1					+														1 1 1
65] Prepare Implementation Plan (Chapter 6)	+ +	+				+ +		+ +	1 1	 	\dashv	+ +	 	 				 	+ + -	
66 Prepare implementation plan (inlcuded schedule) for the BDCP Conservation Plan	+ +			+		+												 	+ + + -	
67 Prepare Chapter 6 Implementation Plan	+ +	\dashv				+ +	1	+ +										 	+ +	
68) Prepare Administrative Draft BDCP HCP/NCCP Document	+ +	\dashv		+	- 	+ +	1	+ +	1 1		1		 				1	 	+ + + -	
69 Prepare First Administrative Draft BDCP HCP/NCCP Document	+ +					+							 							
70 Prepare Second Administrative Draft BDCP HCP/NCCP Document	1 1					+							 							
	ov 14-Nov 21-N	Joy 28-N	Nov. 5-Dec 12-	Dec 19-Dec 1	26-Dec 2-Ja	an 9-Jan 16	Jan 23-Ja	an 30-Jan	6-Feb 13-Feb 20-Feb	27-Feb 6-	-Mar 13-M	ar 20-Mar 27-Ma	r 3-Apr 10-Apr 17-Ap	r 24-Apr 1-May	8-May 15	-May 22-Ma	ay 29-May 5-Jur	12-Jun 19-Jun 26-Ju	n 3-Jul 10-Jul	17-Jul 24-Jul 31-Ju